



Macomb County Board of Commissioners

Joe Sabatini, Board Chair
District 04

Harold L. Haugh, Vice Chair
District 10

Sylvia Grot, Sergeant-At-Arms
District 03

District 01 – Ken Goike

District 02 – Phil Kraft

District 05 – Don VanSyckel

District 06 – Joseph V. Romano

District 07 – James M. Perna

District 08 – Antoinette Wallace

District 09 – Barbara Zinner

District 11 – Lisa Wojno

District 12 – Michael J. Howard II

District 13 – Sarah Lucido

AGENDA

DATE/TIME: Thursday, November 13, 2025, 3:00 PM

COMMITTEE: Finance/Audit/Budget Committee

CHAIR: Chair Phil Kraft, Vice Chair Antoinette Wallace

LOCATION: Administration Building, One South Main Street, 9th Floor, Mount Clemens, MI 48043

1. Call to Order
2. Pledge of Allegiance
3. Adoption of Agenda
4. Approval of Minutes
 - a) dated October 30, 2025
5. Public Participation (three minutes max per speaker, related only to issues on the agenda)
6. Public Hearing
 - a) Public Hearing relative to the proposed budgets for the General Fund, certain Special Revenue and Enterprise Funds, and the Debt Service Fund for the fiscal years ending September 30, 2026 and December 31, 2026
7. Proposed FY2026 Budget Amendments
 - a) Eliminate all (18.50 FTE) General Fund 2026 Recommended New Positions (\$2,116,000)
 - b) Reduce County Executive Contract Services by \$23,700
 - c) Reduce Human Resources & Labor Relations Contract Services by \$40,000
 - d) Reduce Human Resources & Labor Relations Supplies and Services by \$25,000
 - e) Transfer \$2,043,200 from Information Technology Repairs and Maintenance to Non-Departmental Capital Outlay for the Sheriff's Office body cams
 - f) Reduce Planning and Economic Development Contract Services by \$135,000
 - g) Adjust the personnel deemed necessary and related funding for the Prosecutor's Office General Fund to eliminate (1) Office Manager position and add (1) Chief Operations Clerk - Prosecutor
 - h) Remove Appropriation for County-wide Ditch Clean Out (\$300,000)
 - i) Remove Appropriation for Professional Development Initiative (\$125,000)
 - j) Remove Appropriation for Bank Fee Expense (\$90,000)
 - k) Add an Appropriation of \$50,000 for Prosecuting Attorney Contractual Legal Services
 - l) Increase the use of Prosecuting Attorney Federal Forfeitures Fund Balance by \$5,050 with a corresponding increase to Prosecuting Attorney Federal Forfeitures Contract Services

- m) Increase the use of Prosecuting Attorney Forfeitures Fund Balance by \$30,000 with corresponding increases to Prosecuting Attorney Forfeitures Conferences & Training (\$10,000) and Prosecuting Attorney Forfeitures Contract Services (\$20,000)
- n) Add cumulative savings from adopted budget amendments to General Fund Fund Balance

8. Ordinances

- a) Ordinance 2025-XX: FY 2026 Comprehensive General Appropriations Ordinance
 - Amendment to Section 9
 - Amendment to Section 10(A)
 - Amendment to Section 10(B)

9. Recommendations

- a) Macomb County Investment Policy

10. Correspondence

- a) Budget Follow-Up Received

11. Public Participation (three minutes max per speaker)

12. Commissioners' Comments

13. Adjournment